G R S App F IX 4]

Previous References

1942 -
(Pol)

File No 37-42
Serial Nos 3, 4

Later References

Pol 28-43-3, 4

GENERAL AND REVENUE SECRETARIAT

Serial Nos

✓

Part B for August-42

SUBJECT

Budget estimates of the
Nawanagar Town Police - 1942-43

To,
The D C Nagpur
The Comptroller
L 1558-9 & 4844
Sanctions the ——

Budget

Budget estimates of the Tanjangud Town Mnl Cl for 1942-43

General and Revenue Secretariat — Mnl File No 37 of 1942 — [App F III-2

Serial No	
2	From the Dy Commr Mysore Dt Letter No D 3-C 41287/41-42 Dt 14.7.42 forwards, with his remarks, the budget estimates of the Tanjangud Town Municipality for the year 1942-43 1 Subdl with a draft for appl Dtd 25-7-42 — 95-13/7

✓ May be approved
Lowsley 28/7 hm

3 May be approved

Member L S G

Acc 23-7-42 for Secy to G 27.7.42 Acc 28.7 Secy to G

To the Dy Commr Mysore
n Compt
Q No L 1558/Mnl 37-42 Dt 4-8-42
Sanctions the budget with certain modifications

NOTE—Cont Sheet

WD 041 5—GIB— 000— 3-041

Dtd 6/8/42

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OFFICE OF THE INSTP FOR L & G & P H Dt 24-7-42 No 906

File No of 194

General and Revenue Secretariat

Serial No

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

MD 3- C 4128/41-42
Encl one file only

Dated Mysore the 14th July 1942

370
37-42-2

FROM

K SUBBA RAO Lsq BA
Deputy Commissioner Mysore District
MYSORE

To

C NARAYANASWAMI NAIDU, ESQ , B A ,B L ,
Secretary to the Government of Mysore
Law Department, *BANGALORE*

SECY LA / DEPT
SIR
13 JY 1942
GOVT OF MYSORE

SUBJECT - Budget Estimates of Nanjangud Town Municipality for 1942-43

In forwarding herewith the budget estimates with the resolution of the Municipal Council and the President's explanatory note thereon, I have the honour to state as follows -

The Municipal Council anticipated an opening balance of Rs 6,265/- for the current year But, the actual balance on the 1st July 1942 was Rs 7,160-6-6 The sum of Rs 7,160/- may therefore be adopted as opening balance

Total receipts anticipated amount to Rs 54,490 The President's note appended to the budget clearly explains the provision made therein The Council expects of a Government Grant of Rs 6000 This is not a sanctioned item and has to be deleted With the exception of this, all other items may be accepted

Under expenditure, the provisions made by the Council aggregate to Rs 57,146/- as against Rs 54,43[illegible]/- in the sanctioned estimate for 1941-42 The following items may be modified as they have not been duly sanctioned

EXPENDITURE -

Budget head	Amount proposed by the Council	Amounts as modified
A 2(d) Furniture	Rs 200	Deleted
A II Collection (1) Octroi (a) Establishment	" 1512	1332

P T O

Budget head	Amount proposed by the Council	Amounts as modified
E 2 Conservancy and Sanitation	Rs	Rs
(a) Establishment		
Provision for additional establishment	1,050	Deleted
E 2 C Night-soil Carts	450	Deleted
E 5 Maintenance of Public gardens and buildings		
Establishment	108	Deleted
Purchase of plants and seeds etc ,	240	Deleted
Allowance to Radio Turner	60	15
E 7 Cattle Pounds	114	198

With the above modifications, the budget will be as follows -

Opening balance			7,160- 0- 0
Receipts as anticipated by the Municipal Council	54,495		
Less modifications noted above	6,000		
Net receipts			48,495- 0- 0
		TOTAL	55,655- 0- 0
Expenditure as anticipated by the Municipal Council	57,146		
Less modifications noted above	2,273		
Addition under E 7 Cattle Pounds	84		
Net Expenditure			54,957- 0- 0
		Closing Balance	698- 0- 0

In addition to the above, the Municipality holds an investment of Rs 2,023 in the Government Savings Bank account But, the closing balance is far below the prescribed minimum

(continued on next page)

The Municipality has to improve its finances by collecting the heavy arrears outstanding recovery and by improving the income under Octroi

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

DBR/-15-7

Extract from the Proceedings of the Vanyampadi Town Municipal Council ordinary General meeting held on 30-4-1942

Members Present is

Resolution

1942-43 ನೇ ಸಾಲಿನ ಪಟ್ಟಣ ಪಂಚಾಯತಿ ಬಜೆಟ್ ಪುಸ್ತಕವನ್ನು ಮಂಡಿಸಲಾಯಿತು. ಅದರಲ್ಲಿ ಪಟ್ಟಣ ಪಂಚಾಯತಿಯ ಆದಾಯ ಖರ್ಚುಗಳ ಅಂದಾಜು ಪಟ್ಟಿಯನ್ನು ಪರಿಶೀಲಿಸಿ ಅದಕ್ಕೆ ಅನುಮೋದನೆ ನೀಡಲಾಯಿತು.

ಆದಾಯ —

1942-43 ನೇ ಸಾಲಿನಲ್ಲಿ ಪಟ್ಟಣ ಪಂಚಾಯತಿಯ ಆದಾಯವು ರೂ. 49,875/- ಆಗಬಹುದೆಂದು ಅಂದಾಜು ಮಾಡಲಾಗಿದೆ. ಆದಾಯದ ಮೂಲಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ.

ಖರ್ಚು —

ಖರ್ಚಿನ ಅಂದಾಜು ರೂ. 47,146/-

Opening balance - Rs 6265
Receipts - 54495
Total - Rs 60670
Expenditure 57146
Closing balance - Rs 3614

ಸಂಸ್ಥೆಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಿಂದ ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಸಂಸ್ಥೆಯ ಖಾತೆಯಲ್ಲಿ ಜಮಾ ಮಾಡಲಾಗಿದೆ. ಸಂಸ್ಥೆಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಿಂದ ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಸಂಸ್ಥೆಯ ಖಾತೆಯಲ್ಲಿ ಜಮಾ ಮಾಡಲಾಗಿದೆ. ಸಂಸ್ಥೆಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಿಂದ ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಸಂಸ್ಥೆಯ ಖಾತೆಯಲ್ಲಿ ಜಮಾ ಮಾಡಲಾಗಿದೆ.

ಸಂಸ್ಥೆಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಿಂದ ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಸಂಸ್ಥೆಯ ಖಾತೆಯಲ್ಲಿ ಜಮಾ ಮಾಡಲಾಗಿದೆ. ಸಂಸ್ಥೆಯ ಕಟ್ಟಡ ನಿರ್ಮಾಣಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಿಂದ ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಸಂಸ್ಥೆಯ ಖಾತೆಯಲ್ಲಿ ಜಮಾ ಮಾಡಲಾಗಿದೆ.

(ಸಿ.ಕೆ) K Narasimhaiah
President
30 6 11

Enclosed
K Narasimhaiah
President

Cc

No I A A Statement showing the financial Condition of the Town Municipal Council Nuwaraeliya

Items -	Rs	As estimated for 1942 43	As Vouched for 1941 42
I Income - (1) Total Receipts		54495	52928
(2) Deduct extraordinary items -			
(a) Interest on Investment		50	45
(b) Occasional Grants from Govt for Expenditure on Drainage / on Water Supply	6000 / 3565	9565	6025 / 3137
(c) Sale of Lands -		800	800
(d) Other items to be Specified			
Refunds & Recoveries		500	450
(e) Public Debt Head		2000	1500
Total deductions		12915	11987
3 Normal Income -	Rs	41580	40941
II Expenditure			
1 Total Expenditure -		57146	54432
2 Deduct extraordinary items -			
(a) Public Works Optional		15500	17225
(b) Compensation -		1000	
(c) Public Debt head		2000	1500
(d) Other items -			
Total deductions		18500	18725
3 Normal Expenditure -	Rs	38646	35707

Result of Financial Review -

The Normal Expenditure is well within the Normal Income -

Percentage of Expenditure on Public Works to Normal Receipts 25 %

Percentage of Expenditure on Establishment of Normal Receipts 28 %

K Narasimhaiengar

PRESIDENT

TOWN MUNICIPAL COUNCIL

NUWARA ELIYA

Statement showing Loans raised and remaining undischarged by the Town Municipal Council of Nanjangud on the 1st July of the year to which the Budget Relates

Particulars of Loan	Purpose for which the Loan was raised	Amount of Original Loan	Discharged up to say	Balance to be discharged
1 From Government		4000		
2 On debentures from Public				
3 From other Local Bodies (to be specified)				
4 From other Sources (to be detailed)				

R Narasimhaiah
PRESIDENT
TOWN MUNICIPAL COUNCIL
NANJANGUD

Statement showing the Value of Securities held by the Nanjangud Town Municipal Council during the year 1941-42

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount realisable	Loss or gain	Remarks
—		—	—	—	Nil	—		—	—

T. N. Ramachariar

Statement showing the details of Investments of the Town Municipal Council of Nanjangud Town on the 1st of July of the year to which the Budget relates.

CH4243

Details of Investments	Surplus Cash	Sinking fund	Railway Cess	Other items (to be specified)	
(1) In Mysore Bank					
(2) In Government Savings Bank	Rs 2023 10 11				
(3) In Govt of India Securities					
(4) In Govt of Mysore Securities					
(5) Other investments (to be details)					

K Narasimhaiengar
PRESIDENT
TOWN MUNICIPAL COUNCIL
NANJANGUD

Nuwaraeliya Town Municipality —
Statement showing the Annual Fixed Contributions payable to Govt to which Budget Provision is made for 1942 43

	Items	Amount		
1	Pensionary Contribution	850	0	0
2	Medical Contribution	2099	0	0
3	Antirabic treatment Charges	60	0	0
4	for Repairs to Dispensary building	165	0	0
5	Cost of Printed Receipt Books and Forms	150	0	0
6	Veterinary Hospital	50	0	0
7	Fixed Contribution for Vaccine Legmph	36	0	0
8	Audit Cost	100	0	0
9	Water Supply maintenance Charges	8480	0	0
10	Primary Education Contribution	890	0	0
	Total —	12880	0	0

K Narasinghe
SIDT T
TOWN MUNICIPAL COU
NUWA

NANJANGUD TOWN MUNICIPALITY

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATE OF THE NANJANGUD TOWN MUNICIPAL COUNCIL FOR 1942-43

PART I R E C E I P T S -

A 1 OCTROI A sum of 3,500/- has been estimated to be realised as against Rs 8,500/- sanctioned for ~~the~~ the year 1941-42 The revised figure for 1941-42 is Rs 8,500/- The estimate for 1942-43 is based on the average income of the past three years

2,6,&7 TAXES ON BUILDINGS & LANDS (INCLUDING WATER & LIGHTING CESSES)

The opening balance of arrears under these heads as per revised estimate for 1941-42 is Rs 8,099/-

Adding to this the new demand of Rs 9,723/- for 1941-42, the aggregate recoverable demand was Rs 17,822/- Against this a sum of Rs 11,000/- is shown as cash collection and Rs 1,182/- as remission and write-off already sanctioned by the Municipal Council as irrecoverable owing to the following reasons -

1 Wrong demands accrued from a long time
2 Arrears on some of the houses delivered to the Municipality by the civil court
3 Arrears barred by limitation

The net arrears to be recovered at the close of the year 1941-42 will be Rs 5,640/- Suits have been filed in the civil court for recovery of about Rs 2,000/- The arrears to be recovered during this year through Municipal agency will be Rs 3,640/- The opening balance of arrears under these heads for 1942-43 is estimated at Rs 5,640/- The new demand for the year is Rs 8,814/- The total demand including arrears of previous years to be collected for 1942-43

is estimated at Rs 15,454/- of which Rs 10,750/- are expected to be realised leaving a balance of Rs 4,704/- to be collected at the end of the year 1942-43

But a sum of Rs 700/- is due from the Adikarnatakas who are unable to pay the same on account of abject poverty In some cases the Municipality has taken delivery of their houses through the civil court for arrears of taxes due from them and in some other cases, delivery is pending Hence Rs 700/- due from these people have to be written off the account as irrecoverable After deducting the anticipated cash receipt and remission the net recoverable balance of arrears at the close of the xxxxxxx year 1942-43 will be Rs 4,004/- Every endeavour is being made to reduce the arrears appreciably

A 3 TAXES O VEHICLES & ANIMALS

1,000/- are expected to be realised during 1942-43 as against a like sum sanctioned for 1941-42

A 5 TOLLS & FERRIES

The Toll is being collected " Amani " during 1941-42 employing a special temporary staff The sanctioned and the revised figures for the current year are Rs 12,000/- & Rs 13,000/- respectively 12,500/- are shown as anticipated receipts under this head for 1942-43

A 9 (a) MYSORE,S CP TAX -

The opening balance of arrears under this head at the commencement of the year 1941-42 was Rs 1,670/- The demand for the year was 1,500/-, thus making an aggregate demand of Rs 3,170/- to be collected Rs 1,200/- are shown as cash receipts and Rs 1,460/- were written off the accounts of the Municipality

as irrecoverable, owing partly to the accumulated arrears of wrong demand and partly to the assessees having left the place for good long ago and the demands not having been reduced immediately after their departure from this town The closing balance of arrears to be recovered at the close of the current year is shown as ₹ 510/- The recoverable total demand for 1942-43 is estimated at ₹ 1,500/- including the arrears of previous years amounting to ₹ 510/- ₹ 1,500/- are anticipated as receipts under this head leaving a balance of ₹ 60/- to be collected at the close of the year 1942-43

A 8 EDUCATION CESS -

₹ 800/- are shown as demand under this head for 1942-43 A like sum is shown as anticipated receipts

A 10 WATER RATE -

The total demand for 1942-43 including the arrears of previous years is estimated at ₹ 4,109/- Against this ₹ 4,000/- are shown as anticipated cash receipts leaving a balance of ₹ 109/- to be collected at the close of the year 1942-43

B REALISATION UNDER SPECIAL ACTS -

1 CAPITAL FOUND

₹ 150/- are estimated to be realised during 1942-43 as against a like sum sanctioned for the previous year

C REVENUE DERIVED FROM MUNICIPAL PROPERTY & POWERS APART FROM TAXATION -

₹ 3,140/- are shown as anticipated receipts for the year 1942-43 as against ₹ 3,005/- sanctioned for the year 1941-42 The revised figure for 1941-42 is shown as ₹ 4,210/- The increase is due to the receipt of ₹ 1,000/- being the value of some of the Municipal sites accuired for the Police Parade Ground in this town ₹ 600/- were anticipated to be realised as rent on mutton stalls during the year 1941-42

But the construction of the building has not so far been completed Reminders have been sent to the Sanitary Department to complete the building atleast by the end of this official year and give possession of it so that the Municipality may get the income from 1st July 1942 The receipts under this head are based on the actuals of previous years

D GRANTS & CONTRIBUTIONS -

The Government have sanctioned the drainage scheme at a cost of 90,000/- for this town and the scheme is being executed for the past three years by stages by the Sanitary Department, the Municipality and the Government bearing the cost thereof in equal shares So far, drainage work to the extent of Rs 28,910/- has been completed The Municipality and the Government have paid this year another Rs 12,000/- towards the work to be executed this year It will thus be seen that Rs 50,000/- more are required to complete the scheme The Municipality has provided Rs 6,000/- from its own funds for the execution of the rest stage of the scheme anticipating a like sum as grant from the Government Hence Rs 6,000/- is taken as grant from Government towards the execution of further stage of drainage scheme from the Town Improvement Funds. A further sum of Rs 3,502/- is taken as grant from Government towards Water Supply and Maintenance charges as usual

E MISCELLANEOUS -

Rs 500/- are shown as receipts as against 450/- sanctioned for 1941-42 under this head

PUBLIC DEBT -

Rs 2,000/- are shown as receipts under this head

The aggregate receipts under all heads, both normal and extra-ordinary are estimated at Rs 54,495/- as against Rs 52,923/- sanctioned for 1941-42 Expla-

Explanations for variations have been furnished under each head

PART II EXPENDITURE -

A 1 (2) SALARY OF ESTABLISHMENT -

Permanent - A sum of Rs 3,144/- has been provided under this head as against Rs 3,043/- sanctioned for the year 1941-42 The small increase is due to the provision made to meet the usual annual increments to some of the officials of the Municipality which fall due during 1942-43

(b) Travelling Allowance - A sum of Rs 60/- has been provided under this head as against a like sum sanctioned for 1941-42

(c) Contingencies - Rs 120/- have been provided in accordance with Rule 319 of M A I

(d) Furniture - The office has not got at present sufficient furniture Hence Rs 200/- have been provided under this head This may be sanctioned

(e) Stationary - A sum of Rs 50/- has been provided in accordance with Rule 319 of M A M

(f) A sum of 838/- has been provided as against 793/- sanctioned for 1941-42 The revised figure for 1941-42 is Rs 1,878/- the reason for the increase is due to the payment of the following charges -

(i) Arrears of rent on the building used for locating the Municipal Office, as the payment of the same had been with-held during previous years for want of legal claimant to receive it

(ii) Payment of Dearness Allowance to the officials and menials of the Municipality during 1941-42

II COLLECTION -

1 COLLECTION A sum of Rs 1,561/- ~~xxxxxxxx~~ has been provided as against 1,381/- sanctioned for 41-42 The increase is due to the following additional

provisions, having been made in the estimate for 1942-43

1 Provision of Rs 60/- for revising the pay of the octroi muthsaddis from Rs 12/- to Rs 12-1-15

The scale of pay of octroi muthsaddis has not been revised since the year 1928 The incumbents represented that they may be given some encouragement in view of their hard work They are attending to the toll collections also in addition to octroi work The Municipal Council have resolved to revise their pay from Rs 12/- to graded pay of Rs 12-1-15, p m , in view of the additional responsibility devolved on them Besides, this revision facilitates the inter-change of the officials from the Revenue Department to the Municipality and vice-versa

The resolution has been submitted to the Deputy Commissioner, Mysore District, with this office No P C 40/41-42 dated 6-4-1942 for obtaining sanction of Government thereto There are five muthsaddis and Rs 60/- have been provided for this purpose to enable each muthsaddi getting an increment of Re 1/- per annum The proposed scale and the additional provision made therefor may kindly be sanctioned

(11) Provision of Rs 84/- for transfering the post of the Pound Keeper under Octroi Establishment and retrenching the same under Cattle-Pound Establishment is made

There were two cattle pounds one near the Chamarajanagar road Toll Gate and another near the Mysore Toll Gate There were no collections in the cattle pound established near the Mysore Toll Gate Hence the Cattle Pound near the Mysore Toll Gate was abolished with effect from 24-9-1933 and the pound keeper thereof posted for octroi work as the octroi establishment was not sufficient to cope with the octroi collection work The Assisstant Comptroller

while auditing the accounts of this Municipality took objection to utilise his services for octroi duty and required sanction of Government thereto

This matter was placed before the Municipal Council at their ordinary general meeting held on 23-11-1941 and they resolved that sanction of Govt be obtained to continue the services of the pound keeper as octroi peon The resolution was submitted to the Deputy Commissioner, Mysore District, with this office No H C 43/41-42 dated 6-4-1942 for obtaining sanction of Government thereto Hence an additional provision of Rs 84/- to meet his pay under octroi establishment has been made retrenching a like sum under cattle pound establishment for the year 1942-43

2 OTHER TAXES (NONATHAREA)

Rs 322/- have been provided as against Rs 320/- sanctioned for the year 1941-42

3 RENTS & OTHER RECEIPTS -

TOLL - Toll is being collected " Amani " A sum of 1,834/- has been provided under this head as against a sum of Rs 1,832/- sanctioned for 1941-42

III PENSIONS -

850/- have been provided for 1942-43 as against Rs 900/- sanctioned for 1941-42

B PUBLIC SAFETY

A sum of Rs 4,500/- has been provided for 1942-43 as against 4,705/- sanctioned for 1941-42

C PUBLIC WORKS CARRIED OUT BY PUBLIC WORKS DEPT

A sum of Rs 12, 000/- has been provided for the execution of the next stage of drainage scheme in this town Out of the provision of 12,000/- the Municipality has anticipated a grant of Rs 6,000/- from Govt just as in the current year and made available another 6,000/- from its funds (Vide also explanation given in this note in part I under the head "D Grants and Contributions)

D PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT

1 Original Works - Rs 1,500/- have been provided for construction of a stall in the vegetable market and two public latrines and urinals

2 Repairs - Many of the important roads in the town have not been repaired for the last ~~two~~ three years and they are all in a very bad condition Hence 2,000/- have been provided

3 Compensation - The Municipal Council have sent up proposals to widen the Bus Stand Road and opening out conservancy lanes in this town by acquiring certain private properties A sum of Rs 1,000/- has been provided for this purpose

The total expenditure under this head viz D Public Works carried out by the civil Department is Rs 4,500/- as against Rs 1,100/- sanctioned for 1941-42

E PUBLIC HEALTH & CONVENIENCE

(2) CONSERVANCY & SANITATION

The total expenditure under this head is shown as Rs 9,033/- as against Rs 7,482/- sanctioned for 1941-42 Owing to the lay out of two extensions and the inclusion of Kumbahalli, the town has grown sufficiently big The present conservancy staff sanctioned in G O No 825-6/M1 45-14-4 dated 29th July 1915 and 1515-16/M1 63-31-32 dated 19-1-1932 is not sufficient to cope with the additional sanitation work devolved on it, satisfactorily There is at present the following Conservancy and Sanitary Establishment -

1 One Sanitary Inspector
2 Two Daffedars
3 One Peon
4 34 Sweepers
5 4 Scavengers

The town has been recently divided into three divisions for purpose of holding Municipal Elections The Municipal Council have resolved to appoint three Daffedars, one for each divisions and allot ~~for~~ sweepers

to work under each Daffedar in conformity with the area of each division So, they have made provision for the appointment of one additional Daffedar on Rs 12/- p m four additianal sweepers on Rs 9/- each p m and four scavengers on Rs 10/- each p m

The conservancy carts, now in use have become worn out There is no use getting them repaired now and then throwing good money on the bad With a view to purchase 2 new bullock carts and three new night soil carts, the Municipal Council has provided Rs 700/- for 1942-43

The above proposals account for the enhanced provision for 1942-43

E 3 MEDICAL RELIEF, INCLUDING VACCINATION

A sum of Rs 2,655/- has been provided for 1942-43 as against a like sum sanctioned for 1941-42

E 4 REGISTRATION OF BIRTHS & DEATHS

Rs 24/- have been provided as against a like sum sanctioned for the year 1941-42

E 5 MAINTENANCE OF PUBLIC GARDENS & BUILDINGS,

Rs 240/- have been provided for purchase of seeds plants, and other miscellaneous work to be urgently carried out at Radio Park This provision includes the expenditure required for repairs etc , of the Radio Set A sum of Rs 108/- has been provided for the pay of the Gardener to be employed to maintain the park A sum of Rs 60/- has been provided for paying an allowance of x Rs 5/- p m to the Radio tuner, sanctioned in Deputy Commissioner's Order No D3-C 3693 of 41-42 dated 23-3-1942

E 7 CATTLE POUND

A sum of Rs 114/- is provided for 1942-43 as against Rs 198/- sanctioned for 1941-42 The decrease is due to the retrenchment of the post of a Cattle Pound keeper on Rs 7/- p m

E 9 WATER SUPPLY & MAINTENANCE CHARGES

A sum of Rs 8,480/- has been provided under this head in accordance with the advice of the Sanitary Department as per G O No L 8435-7/M1 110-39-81 dated 2nd April 1940.

E 10 FAIRS & FESTIVITIES

A sum of Rs 500/- has been provided for 1942-43 as against a like sum sanctioned for 1941-42

F PUBLIC INSTRUCTION

Rs 880/- being the realisations from the levy of Education Cess are provided for 1942-43 under this head for payment to the Education Department

G CONTRIBUTIONS & GRANTS

A sum of Rs 448/- has been provided under this head as against a like sum sanctioned for 1941-42

H MISCELLANEOUS

A sum of Rs 1,970/- has been provided for 1942-43 as in the previous year 1941-42

General,- The actual opening balance at the credit of the Municipality at the begining of the year 1941-42 was Rs 1,872/- The revised estimated receipts and expenditure are Rs 54,092/- and Rs 50,699/- as against Rs 52,928/- and Rs 50,699/- sanctioned for 1941-42 respectively The increase under receits is due to better collection of taxes and rates made by the executive The decrease under expenditure is chiefly due to the payment of Rs 12,000/- to the Sanitary Department for carrying on the second stage of the drainage work against a provision of Rs 16,000/- made in the Budget Estimate for 1941-42

The opening balance, receipts, expenditure and closing balance for 1942-43 are estimated at Rs 6,265/- Rs 54,495/-, Rs 57,146/- and Rs 3,614/- respectively

In addition to the closing balance of ₹ 3,614/- the Municipality holds an investment of ₹ 2,023/- in the Government Savings Bank at Nanjangud Taluk Treasury Thus the aggregate closing balance including the Savings Bank Deposits is ₹ 5,637/- The normal income of the Municipality is ₹ 41,530/- The Municipality has to maintain a closing balance of 25 % of the normal receipts which comes upto ₹ 10,400/- There is a shortage of ₹ 4,800/- This has not been possible to avoid because the Municipality has undertaken several Town Improvement works at a considerable cost Every endeavour is however being made to improve the financial position of the Municipality by levying fresh taxes and enhancing existing ones Bye-laws in this behalf have been prepared and are placed before the Municipal Council for their consideration Mohatharfa accounts which were in a state of confusion from the year 1930-31 were got written up and audited by the Special Auditor appointed by Government during last year There are still some defects to be rectified Action is being taken to write off wrong demands, remit time-barred arrears and collect all the recoverable arrears by taking prompt action

The normal expenditure is well within the normal income

Under the circumstances, the Budget Estimate as passed by the Municipal Council may kindly be sanctioned

K Narasimhaiengar
PRESIDENT,
TOWN MUNICIPAL COUNCIL,
NANJANGUD

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Nunjanguo Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1982–1983

Items	Estimate for the year 1981-1982	Revised estimate for the year 1981-1982	Statement of the actuals for the year 1980-1981 (details furnished)	Actuals for the year 1979-1980 (details furnished)	Difference between columns 2 and 3	Difference between columns 2 and 4
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	39140	39100	36800	35929	—	+
B Rental at and under special acts	150	120	150	69	—	
C Revenue derived from Municipal property and powers apart from taxation	3140	4210	3065	2245		
D Grants for contributions	9565	9162	10963	16923		
E Miscellaneous	500	500	450	752		
F Public debt	2000	2000	1500	42092		
Total Receipts	54495	55092	52928	97941	+	
Opening Balance	6265	1872	1872	12933	—	—
Grand Total	60760	56964	54800	110874	—	—

Items	Estimate for the year 1981-1982	Revised estimate for the year 1981-1982	Statement of the actuals for the year 1980-1981 (details furnished)	Accounts for previous year (details furnished)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	9529	10242	9064	10177		
B Public safety	4540	4110	4705	4063		
C Public works carried out by PWD	12000	12050	16225	23362		
D Works carried out by CMDA	4500	4800	1100	4604	—	
E Public health conservancy	21269	17378	18690	17175		
F Public Institution	890	685	730	380		
G Contributions and grants (Private)	448	464	448	1369		
H Miscellaneous	1970	1970	1970	1710		
I Public debt	2000	2000	1500	46162		
Total Expenditure	57146	50699	54432	109002	—	
Closing Balance	3614	6265	368	1872		
Grand Total	60760	56964	54800	110874	—	—

R Narasimhaiengar
PRESIDENT
TOWN MUNICIPAL COUNCIL
TANJANGUD.

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	8500		8500		8500		8528		
2 Taxes on buildings and lands	8500		8800		8000		7627		
3 Taxes on vehicles and animals	1000		1000		1000		1087		
4 Taxes on professions and trades									
5 Tolls and ferries	12500		13000		12000		12296		
6 Water tax	1125		1100		1000		848		
7 Lighting tax	1125		1100		1000		856		
8 Conservancy cesses (including scavenging and latrine rates) Sales Cess	890								
9 Mohatarfa—									
(a) Shop tax	1500		1500		1800		898		
(b) Oil mill tax									
(c) Cart tax									
Total 9	1500		1500		1800		898		
10 Other taxes (to be specified) Water Rate	4000		4100		3500		3789		
Total A		39140		39100		36800		35929	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass Fines	100		100		100		61		
Sale of stray cattle	20				20				
Refund of feeding charges	30		20		30		8		
Other items									
Total		150		120		150		69	

2 Public money ...										
C ...										
Fees for ...										
Other Items										
Total 12										
3 Other rates (to be specified)										
Total B		100		120		100		41		
C Revenue from Municipal Property and possessions for Tax —										
1 Rents of buildings let	1400		1000		1400		702			
2 Sale proceeds of lands and produce of lands let —										
Sale of land	800		2200		500		273			
Sale of grass										
Sale of trees										
Amarayi										
Other Items										
Total 2										
3 Current payment (other than taxes and rates)—	500		500		300		419			
Sale of revenue rights at street refuse etc										
4 Sale proceeds of smuggled goods										
5 Fees and revenue from educational institutions—										
School fees										
Other receipts										
6 Casual revenue from markets and slaughterhouses —										
Income from markets										
Income from slaughterhouses										
Total 16										

B Statement showing details of estimates of receipts for the year 1942—1943—*contd*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	100	50	100	9	
8 Notice and warrant fees and interest	30	30	30	20	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi kotis—					
Octroi bandari fee	50	50	50	42	
Bamana fees					
Municipal test and f					

Water Connection fees

	Demurrage fees									
	Total 10									
11	Fines	10		10		10				
12	Interest on investments	50		120		75		327		
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of ~~fort stones~~ Weed	100		50		100		88		
	Sale of unserviceable articles	100		200		150		265		
	Miscellaneous									
	Total 15									
	Total C		3140		4210		3065		2245	
D	Grants and Contributions—									
	From Government—									
	For road repairs Drainage	6000		6025		8110		8000		Rs 6000 is anticipated from Govt as grant for the III Part of the Drainage Scheme
	For sanitary purposes Water Supply	3502		2853		2853		6800		
	For educational purposes	63		284				123		
	Purnaiya's chattram leading charges ~~Water Tax~~									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Mizrai Funds									
	(c) Other sources (to be specified)—									
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D		9565		9162		10963		16923	

B Statement showing details of estimates of receipts for the year 1941—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals		-							
2 Lapsed deposits	50		50						
3 Refunds and recoveries	150		150		150		480		
4 Other items (to be specified)—	300		300		300		272		
Recoveries of overpayment of previous years									
Total E		500		500		450		752	
F Public debt—									
1 Loans	-						4000	-	
2 Deposits	1500		1500		1000		1560		
3 Advances	500		500		500		7395		
4 Other items (to be specified)			-		-		29067		
New extension receipts (Bangalore City)					-				
Stock credits									
Total Public Debt		2000		2000		1500		42022	
Total Receipts		24495		24092		22928		97941	

K Narasimhaiengar
PRESIDENT
TOWN MUNICIPAL COUNCIL
BANGALORE

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(b) Travelling allowance									
(c) Contingencies									
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous									
Total 1									
2 Municipal Office—									
(a) Salary of establishment									
Contribution towards the salary of Local Fund clerks—									
Permanent	3144		3148		3048		3031		
Temporary									
Local allowance									
(b) Travelling allowance	60		60		60		81		
(c) Contingencies	120		120		120		118		
(d) Furniture	200						80		
(e) Stationery supplied by Government Stationery Depot	50		50		50		29		

C Statement showing detail of estimates of expenditure for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year 1942–1943		Revised estimate for the current year 1941–1942		Sanctioned estimate for the current year 1941–1942		Accounts of past year 1940–1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars Horse Keep	408	—	900	—	408	—	122	—	—
Purchase of books and journals	15	—	10	—	10	—	14	—	—
Book-binding charges	25		15	—	5		9	—	—
Postage charges	15		10		10		18		—
Telegram charges Hunt Cash	100		100		100		511		
Printing charges	150		150	—	150	—	320		—
Advertisement charges OA	—		608		—		291	—	—
Clothing charges	100		60		60		53		
Belts and badges	25		25		50		52		
Total (*f*)		838		1878		793	—	1390	
Total 2		4412		5206		4071		4729	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	1416		1332		1332		1318	—	—
Temporary Cycle Allowance	36		36						—
Reversion of Establishment	60								
Total (*a*)	1512		—	—	1332	—			—
(*b*) Commission									

(c) Other charges (to be specified)—										
Rewards	25		-	-	25					
Rent							- -	—	- -	
Contin encies	24		24		24		21			
Miscellaneous										
Total (c)				-		-		- -		—
Total 1		1561		1392		1381		1339	-	- -
2 Other taxes—										
(a) Establishment—										
Permanent Rehabilitation	732		730		770	-	504			
Temporary										
Total (a)										
(b) Commission										
(c) Other charges (to be specified)										
Contingencies										
Painting door numbers -	30		20		20		1378			
Bicycle badges	60		50		40	-				
Total (c)								-		
Total 2 -		822		800		830		1882		
3 Rents and other receipts—										
Establishment—										
Permanent Toll	1224		1224		1224		1020			
Ten porary Contingencies -	360		450		558		346			
4 Refun ls	100		170		100		31			
Total II		4267		4036		4093		4617		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	850		1000	-	900	-	830			
Total A		9529		10242		9064		10177		

C Statement showing details of estimates of expenditure for the year 1932—1933.

Items of Expenditure	Estimate for the ensuing year 1932—1933		Revised estimate for the current year 1931—1932		Sanctioned estimate for the current year 1931—1932		Accounts of past year 1930—1931 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent	—	—	—	—	—				
Temporary	—								
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment						—	—	—	
(*b*) Other charges—									
Petrol lighting charges	30	-	30		25	—	33		
Purchases of oil wick etc					-	—	—	—	
(*c*) Lighting by contract									
(*d*) Electric lighting charges	4360		4000		4525		4006		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	100		80		100		24		
Destruction of snakes	10				5				
Destruction of dogs and bitches	40				50				
Total 3	-	150		80		155		24	
4 Miscellaneous						—			
Total B		4510		4110		4705		4063	

C Public Works carried out by Public Works Department—								
(1) Original works Drainage work	12000		12050		16225		23362	
(2) Repairs					-			
(3) Establishment								
(4) Tools and plant							-	
Total C		12000		12050		16225		23362
D Public Works carried out by Civil Department—								
(1) Original works	1500		1500		1000		4604	
(2) Repairs	2000							
(3) Compensation	1000		200					
(4) Tools and plant			100		100			
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				---	---	---	---	---
Contingencies					-			
Total (5)								
Total D		4500		1800		1100		4604
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary					-	-	-	
(c) Other charges								
Total 1				---	---	---	---	-

C Statement showing details of estimates of expenditure for the year 1932—1933—*contd*

Items of Expenditure	Estimate for the ensuing year 1932—1933	Revised estimate for the current year 1931—1932	Sanctioned estimate for the current year 1931—1932	Accounts of past year 1930—1931 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	5718	5762	5762	5818	
Temporary	100	100	100		
Provision for additional establishment or revision of establishment—	1050				
Local allowance					
Total (a)					
Road watering and cleaning Maintenance of Carts & Bullocks	720	720	720	768	
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent for Night Soil Carts	450				
Hire of carts temporary					
Purchase of carts	300		300		
Repair of carts	100	450	350	110	
Purchase of dustbins	250	50	~~100~~ 50		
Purchase of brooms tools and plant	100	100	100		
Miscellaneous					

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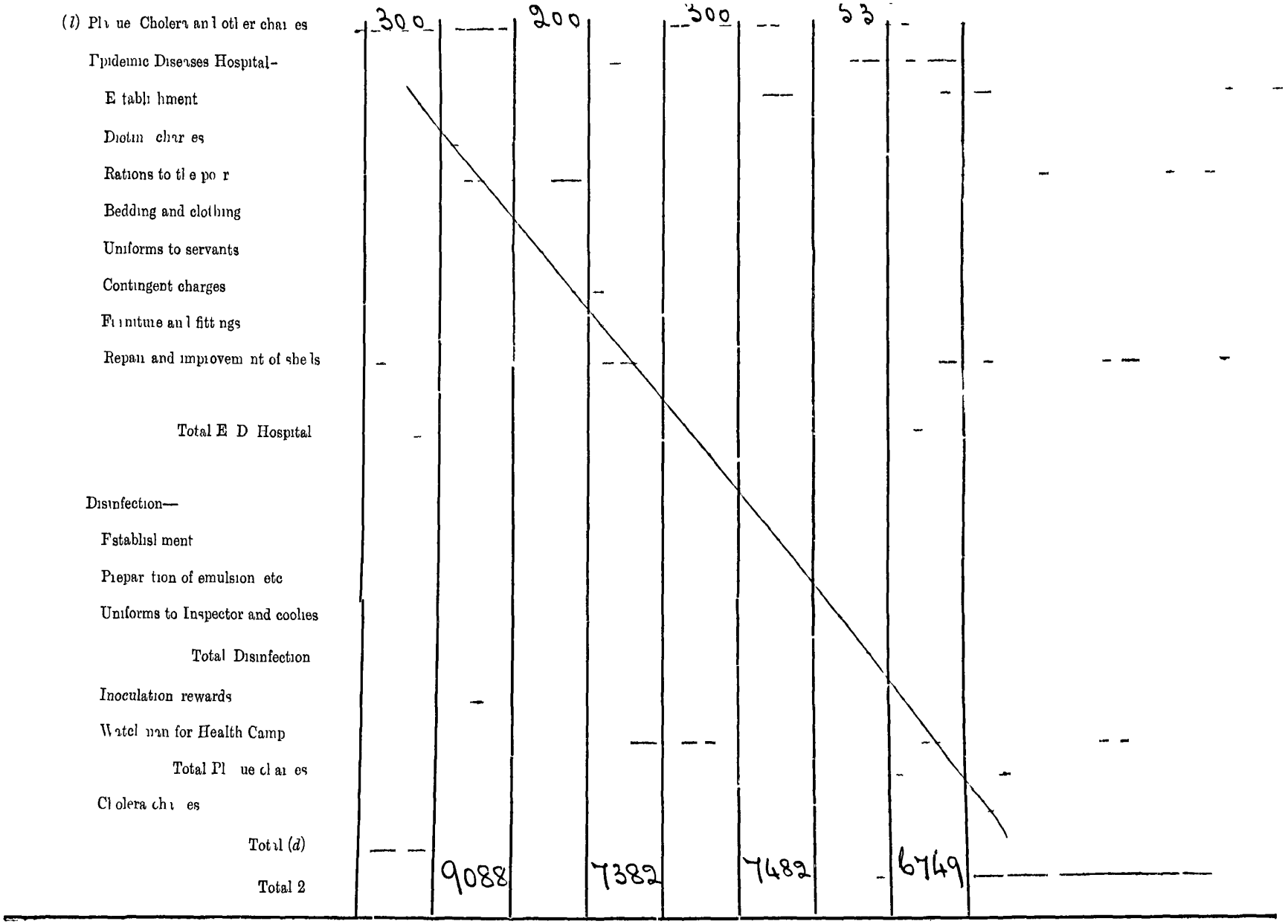
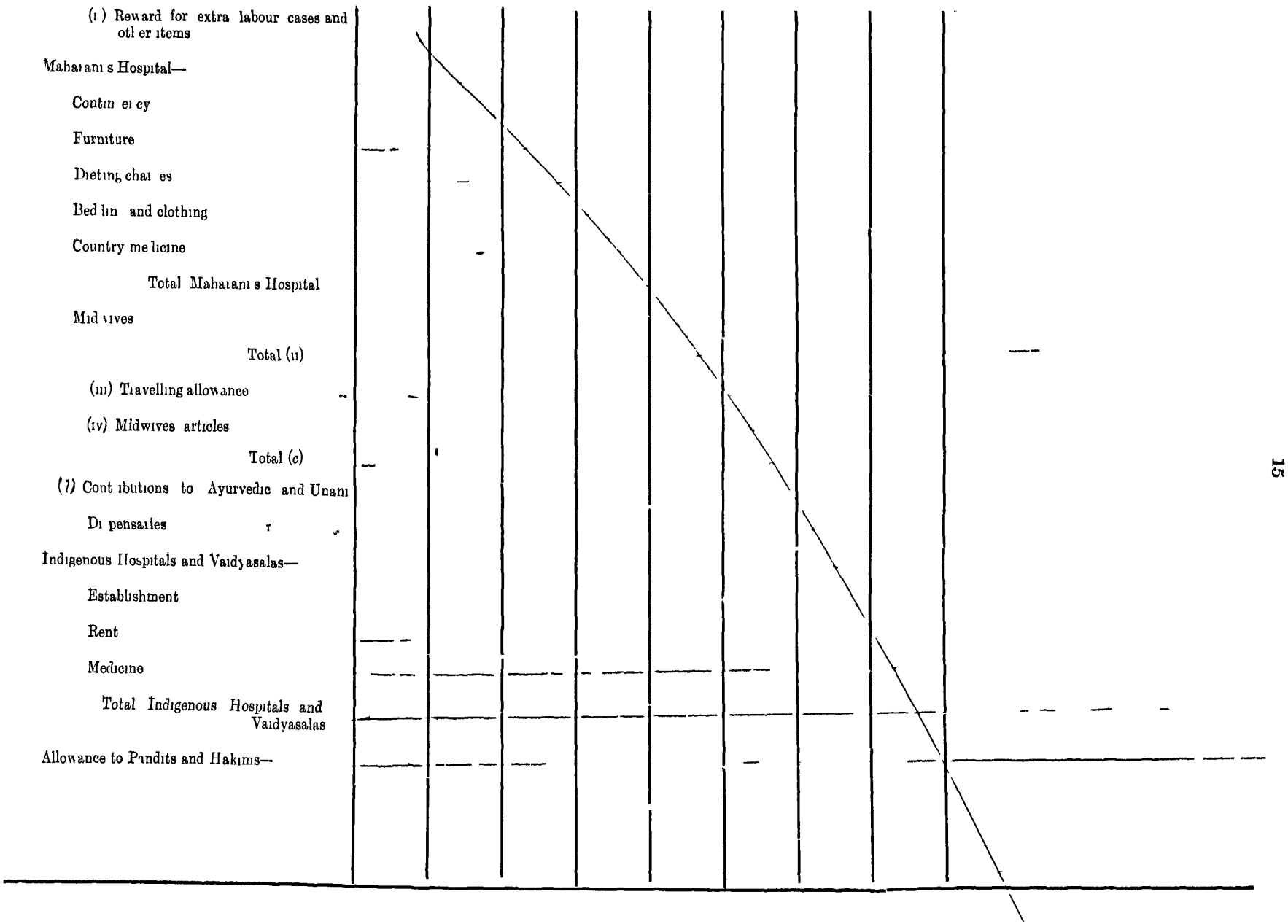

(1) Plague Cholera and other charges
Epidemic Diseases Hospital-
Establishment
Diet charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
300
200
300
53
9088
7382
7482
6749

C Statement showing details of estimates of expenditure for the year 1932—1933

Items of Expenditure	Estimate for the ensuing year 1932—1933		Revised estimate for the current year 1931—1932		Sanctioned estimate for the current year 1931—1932		Accounts of past year 1930—1931 (audited figures)		Explanation for variations between columns 2 and 3	
1	2		3		4		5		6	
3 Medical relief including vaccination—		—					—	— —	—	— — — — —
(a) Local Fund Hospitals and Dispensaries—										
(i) Charge allowance	20		20		20			—	—	
(ii) Establishment	240		240		240					
(iii) House rent contingencies and furniture—				—						
House rent										
Contingencies	40		40		40					
Furniture							—			
(v) Dieting charges						—				
(v) Bedding and clothing charges						—				
(vi) Country medicines	24		24		24					
(vii) Travelling allowances	50		50		50					
Total (a)		384		384		384	—		— —	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	165	—	165	—	165	—	86	— —	— — —	— — — —
(c) Midwives and maternity—				—		—		— —	— —	
(i) Establishment— Female Dispensary	1415		453		1415		839			
Maharani's Hospital										
Midwives	—									
Total										


(i) Reward for extra labour cases and other items
Maharani's Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani's Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(7) Contributions to Ayurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1932—1933—*contd*

Items of Expenditure	Estimate for the ensuing year 1932—1933		Revised estimate for the current year 1931—1932		Sanctioned estimate for the current year 1931—1932		Accounts of past year 1930—1931 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Marthas Hospital Ramnad							90		
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	60		100		60		126		
(g) Veterinary Hospitals and Dispensaries	50		50		50		50		
(h) Vaccination—									
(i) Establishment—									
Permanent	240		100		240		218		
Temporary	36		36		36				
(ii) Other items	5		5		5		3		
Total (h)		281		141		281		221	
Total 3		2655		1293		2655		1412	
4 Registration of Births and Deaths									
Establishment—									
Permanent	24		24		24		24		
Temporary									
Contingencies									
House rent									
Total 4									

| | | |

C Statemen showing details of estimates of expenditure for the year 1942–1943

Items of Expenditure	Estimate for the ensu ing year 1942–1943		Revised estimate for the current year 1941–1942		Sanctioned estimate for th e current year 1941–1942		Accounts of past year 1940–1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—	—	—						—	—
Maintenance of water works and supply of water	8480		7831		7831		7168		
Watchers or Guards—									
Permanent								—	
Temporary							-		—
Mi cellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows Dadda Jatra	300		300		300				
Decoration charges	100		100		100		387		
Other items Cattle fair etc	100		100		100				
Total 10	~~500~~	500		500		500		387	
11 Sewa e farms	—		—		—				
12 Avenues—	—						—		
Miscellaneous—									
Burial ground watchn en								—	
Watcl n aker s allowance									
Music charges									
Other items									
Total 13	—	21263	— —	17378		18690		17176	

E Public Instruction—									
I Municipal School —									
(a) Establishment									
Permanent— Primary Eden Carlsbrunn	890		380		380		380		
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges— Cycleways Work			308		350				
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kinder arten apparatus etc									
Miscellaneous									
Total (b)									
Total I									
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter name of School with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds				–					
Total 2	—								
3 Other charges—									
Establishment									
Total F	~~890~~	890		685	—	730		380	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries— Sch	288		304		288		498		
Srinivasa Mandiram Bangalore Papers etc	160		160		160				
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total C		448		464		448		498	
H Miscellaneous—									
1 Interest on loans Repayment of Loan	580		580		580				
2 Actual cost of work done for private individuals For Child welfare Centre	520		520		520		872		
3 Law charges	500		500		500		393		
4 Charitable institutions—									
(*a*) Home for incurable paupers—		—		—					
Establishment For Birth Day	50	–	50	–	50	–	40		
Feeding charges									
Total (*a*)	—								

| | | |

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Other	Tax on buildings including lighting of streets	Tax on lands	Tax on professions	Fines	Water tax Rough cers	Light	Sales tax	Sites	Other items	Cesses	Other items to be collected Water Rate	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1933-1934	1 Opening balance		5640	-	- -	+ -	-	+	+	510		- -	382	6532 Not progress Estate
	2 New demand	8500	9814	1000	- + -	12500	890	- -	-	1050	-	- -	3727	37481
	3 Total	8500	15454	1000	+	12500	890		-	1560	-		4109	44013
	4 Remission	- -	700	- -	- -	- - -	- -	+	- - -	- - -	- -		- -	700
	5 Collection	8500	10750	1000	+	12500	890			1500			4000	39140 22
	6 Closing balance	- -	4704	-	- -	- - -	-	+		60			109	4173
II Revised estimate for the current year 1933-1934	7 Opening balance		8099		+					1670			588	10357
	8 New demand	8500	9723	950		13000				1500			3994	37667
	9 Total	8500	17822	950	- -	13000	- +			3170			4582	48024
	10 Remission	- - -	1182	-		+ - -	- +		+	1460			100	2742
	11 Collection	8500	11000	950		13000				1200			4400	38750
	12 Closing balance	- -	5640	-		-				510			382	6532

III Statement for the month of 193 -193	13 Opening balance of arrears		5740								4110			1127	7277
	14 New demand	8500	8860	1000		12000					6000			3260	35220
	15 Total	8500	14600	1000		12000					2010			4387	42497
	16 Remarks														
	17 Collection	8500	10000	1000		12000					1800			3500	36800
	18 Closing balance of arrears		4600								210			887	5697
IV Actuals for the month of 193 -193	19 Opening balance of arrears		8440	8							1010			1367	10817
	20 New demand	8528	10045	1087		12296					2557			3010	37493
	21 Total	8528	18485	1087		12296					3567			4377	48310
	22 Remission		652								999				1651
	23 Collection	8528	9724	1087		12296					898			3789	36302
	24 Closing balance of arrears		8099								1670			588	10357

K N Ramachandra

President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943

and that for 1941—1942

Head of account	Designation	For the year				Authority for variation
		1941—1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2(a)	Chief Officer	1	8 4 1 1 +75/-	1	80-4-100 1 +25/-	
	Head clerk	1	4 2 5	1	4 2 50	
	Second clerk	1	25 1-40	1	25 1-4	
	Third clerk	1	20-1-25	1	20-1-25	
	Peons 3	3	11 Each	3	11— Each	
	" 2	2	9 Each	2	9— Each	
A II (1) (a)	Octroi Havaldar	1	20-1-25	1	20-1-25	
	" Naikwadi	5	12 Each	5	12-1-15 Each	
	Peon	1	10—	1	10—	
	" 2 (from Pound Establishment)	2	8— Each	2	8— Each	
		—	—	1	7—	
2(a)	Mohr Octroi Collector	1	20-1-25	1	20-1-25	
	—do—	1	20	1	20—	
	Peons 2	2	10— Each	2	10— Each	
6(2)(a)	Sanitary Inspector	1	35 2-55-4 87 1 +5/-	1	35 2-55 4 8 1 +5/-	
	Peons	2	13 Each	2	13— Each	
	—do—	—		1	12—	
	Peon	1	12—	1	12—	
	Sweepers	4	10 Each	8	10— Each	
8 3(b)	Vaccinator	84	9— Each	38	9— Each	
(7)	Pound Keeper	1	20—	1	20—	
9/1	Librarian	2	7— Each	1	7—	
		1	15—	1	15—	
Bill Estt Superintendent	For checking	1	12—	1	12—	
	Gate Keepers	5	10— Each	5	10— Each	
		5	8 Each	5	8 Each	

K Narasimhaiengar
President

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Dramage work	12000					
Public Works executed by the Civil Department	1 Construction of Latrines	400					
	2 Construction of 2 markets &c	800					
	3 for providing Jap to Radio park &c	300					
	4 Repairs to Roads	1900					
	5 repairs to Fort gate buildings &c	100					
	6 for Compensation	1000					
		4500					

Dr Narasimhaiengar
President

G Statement showing details of charges under Medical relief for the year 1942–1943

Details	Name and locality of Medical Institution: Nanjangud																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Taluk Dispensary Nanjangud	384																							
Female Dispensary	1715																							
Repairs to Dispensary Buildings	165																							
Total	2264																							

K Narasimhaiengar
Resident

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 b k f 28pp h—18 4 39

[illegible] App. P. [illegible]

SUBJECT:

Dear,

Sec 41
File No. 37-41-
Serial No. 4

[illegible]

[illegible]

Dt. 4.8.42

Mr. G.R. Rao.

Mr. [illegible]

Letter No D 3-C 4128/41-42, dated 14th July 1942, from the Deputy Commissioner, Hyderabad, forwarding memorandum and budget estimates of the Hyderabad State ARP Department for the year 1942-43

Ordered, that the following Grants -

[illegible] ARP Department under Head 20 [illegible] Civil Defence Savings Bank

It has raised a loan of Rs 4,000/- for installing a duplicate pumping set for water-supply

The Mld anticipates an income of Rs 54,495/-, the main items of which are as under -

		Rs
A	1 octroi	8500
	2 Taxes on buildings & lands	8,500
	3 Taxes on Vehicles & animals	1,000
	5 Tolls & ferries	12,500
	6 water tax	1,125
	7 lighting tax	1,125
	education cess	890
	9(a) water tax	1,500
	10 other taxes - water rate	4,000
C	1 Rents of buildings & lands	1,400
	2 sale of lands	800
	3 Conservancy receipts	500
D	Grants & Contributions	9,565
E	Miscellaneous	500
F	Public Debt	2,000

List of enclosure

The receipts side of the budget is approved with the following modifications -

Budget head	Anticipated by the Mld	Approved by Govt	Remarks
D grants & contributions from Govt	6,000	Deleted	Pending sanction of the grant from Govt

Copied by

The Mld has provided for an expenditure of Rs. 57,146 - The following modifications are made for the reasons noted against each -

Examined by

WD 0326—GPB—12 500—26-5 27

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	Provided by the hd CC	Sanctd by Govt	Remarks
A2 (d) Furniture	200	Deleted	As recommended by the DC
A II Collection & other (a) Estt	1512	1332	do
& 2 (a) Estt – Provision for additnal Estt.	1050	Delted	As no sanction has been obtained for the addl estt – do
& 2 c Night watchers	450	Deleted	do
& 5 Maintenance of Public Gardens — Estt	108	Deleted	do
Purchase of plants + seeds etc	240	Deleted	do
Allowance to Radio -Juner	60	15	As recommended by DC
& 7 Cattle Pounds	114	198	do

With the above modifications it will be as follows -

			Rs
Opening balance — Rs			7,160
Receipts — normal	41580		
special	6915		48495
		Total	55655
Expenditure	normal	36457	
	special	18520	54957
Closing balance			698

According to the above The normal expenditure is within the normal income but the closing balance is far below the Statutory minimum

Sanction of competent authority should be obtained before utilising additional Rs for fresh purposes made in the budget under special head

WD 03697—GPB—30 000—2 2-40

The contributions due to the several departments of Govt should be promptly paid in time & allowing them to fall into arrears

The arrears of Mohatarfa & other taxes amount to Rs 65-32/- The Mcl should make special efforts to collect all the outstanding arrears and also devise ways & means to improve its finances

Education Cess should be collected ~~and~~ at the rate of two annas in the rupee of tax on buildings & lands & credited separately ~~as extra Cess~~ to the Edn Dept

Cus
23-7-42 —

From Secy to Govt
Law Dept

To The Deputy Commr Hoshiarpur
in Compliance to ~~yr~~ —

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.D3 C.4139/41-42 dated 14th July 1942, from the Deputy Commissioner, Mysore District, forwarding with his remarks the budget estimates of the Nanjangud Town Municipal Council for the year 1942-43

ORDER No. L 1558-9/Mnl 37-42-4

Dated, Bangalore, 4th Aug 1942.

Recorded with the following observations -

The Municipal Council has an investment of Rs.2023/- in the Government Savings Bank. It has raised a loan of Rs.4,000/- for installing a duplicate pumping set for water-supply.

The Municipal Council anticipates an income of Rs.54,495/- the main items of which are as under -

		Rs
A	1. Octroi	8,500
	2. Taxes on ~~vehicles and animals~~ buildings and lands.	8,500
	3 Taxes on vehicles and animals	1,000
	5. Tolls and Ferries	12,500
	6. Water tax	1,125
	7. Lighting tax	1,125
	Education cess	890
	9. (a) Water tax	1,500
	10. Other taxes - water rate	4,000
	C.1. Rents of buildings and lands	1,400
	2. Sale of lands	800
	3. Conservancy receipts	500
	D. Grants and contributions	9,565
	F. Miscelleneous	500
	F. Public Debt.	2,000

The receipts side of the budget is approved with the following modifications -

Budget Head.	Anticipated by the Municipal Council.	Approved by Government.	Remarks.
D. Grants & Contributions from Government.	6,000	Deleted	Pending sanction of the grant from Government.

The Municipal Council has provided for an expenditure of Rs.57,146 The following modifications are made for the reasons noted against each -

each :-

Budget Head	Provided by the Municipal Council	Sanctioned by Government	Remarks.
	Rs	Rs	
A2.(d) Furniture.	200	Deleted	As recommended b the Deputy Commissioner.
AII Collection (1) Octroi (a) Establishment	1512	1332	do
E.2.(a) Estt. Provision for additional Estt.	1050	Deleted.	As no sanction has been obtained for the additional Estt
E.2.C.Night soil carts.	450	do	do
E.5. Maintenance of public gardens Estt.	108	do	do
Purchase of plants & seeds etc.,	240	do	do
Allowance to Radio Tuner	60	15	As recommended by Deputy Commr.
E.7. Cattle Pounds	114	198	do

With the above modifications the abstract figures of the Budget will be as follows -

Opening balance	..		. .	Rs 7,160
Receipts -	Normal	41,580		
	Special	6,915		48,495
			Total	55,655
Expenditure -	Normal	36,457		
	Special	18,500		54,957
Closing Balance	---		---	698

According to the above the normal expenditure is within the normal income but the closing balance is far below the statutory minimum.

Sanction of competent authority should be obtained before utilising the additional or the fresh provisions made in the budget under several heads

The contributions due to the several departments of Government should be promptly paid without allowing them to fall into arrears

The arrears of Mohatarfa and other taxes amount to Rs.6532/- The Municipal Council should make special efforts to collect all the

aaa

outstanding arrears and also devise ways and means to improve its finances

Education Cess should be collected at the rate of two annas in the rupee of tax on buildings and lands and credited separately to the Education Department.

for Secretary to Government,
Law Department.

To

The Deputy Commissioner, Mysore District,

The Comptroller to Government.